

WEST VIRGINIA LEGISLATURE

2021 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2009

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the Budget Bill, in Title II, from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2022, organization 0402 by supplementing and amending the appropriations for the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter eleven, Acts of the Legislature, Regular Session, 2021, known as the budget bill, to fund 0317, fiscal year 2022, organization 0402 be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

47 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2022 Org 0402

| | | | | |
|---|--|-------|----|-------------|
| 1 | Other Current Expenses..... | 02200 | \$ | 161,739,678 |
| 2 | Advanced Placement..... | 05300 | | 670,151 |
| 3 | Professional Educators..... | 15100 | | 869,082,617 |
| 4 | Service Personnel | 15200 | | 291,835,429 |
| 5 | Fixed Charges | 15300 | | 101,669,823 |
| 6 | Transportation | 15400 | | 69,037,827 |
| 7 | Improved Instructional Programs..... | 15600 | | 51,974,496 |
| 8 | Professional Student Support Services..... | 65500 | | 59,608,039 |

| | | | | |
|----|----|--|-------|--------------------|
| 19 | 9 | 21 st Century Strategic Technology Learning Growth.... | 93600 | 26,443,757 |
| 20 | 10 | Teacher and Leader Induction..... | 93601 | <u>5,478,876</u> |
| 21 | 11 | Basic Foundation Allowances..... | | 1,637,540,693 |
| 22 | 12 | Less Local Share..... | | (476,260,743) |
| 23 | 13 | Adjustments..... | | <u>(3,254,844)</u> |
| 24 | 14 | Total Basic State Aid | | 1,158,025,106 |
| 25 | 15 | Public Employees' Insurance Matching | 01200 | 206,938,256 |
| 26 | 16 | Teachers' Retirement System | 01900 | 60,784,000 |
| 27 | 17 | School Building Authority..... | 45300 | 24,000,000 |
| 28 | 18 | Retirement Systems – Unfunded Liability | 77500 | <u>302,844,000</u> |
| 29 | 19 | Total | | \$ 1,752,591,362 |
| 30 | 20 | The above appropriation for School Building Authority (fund 0317, appropriation | | |
| 31 | 21 | 45300) shall be transferred to the State Board of Education – School Construction Fund | | |
| 32 | 22 | (fund 3952) in accordance with the expenditure schedule approved by the State Budget | | |
| 33 | 23 | Office. | | |

NOTE: The purpose of this supplemental appropriation bill is to amend an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2022.